

## BUDGET ISSUE SUMMARY FORM

**Budget Issue Title:** Restoration of Street Sweeping Service Level

**Department:** Public Works

**1. Issue Summary (briefly describe the budget issue):**

As part of the cost saving service level reductions in FY 03/04, the frequency of street sweeping was reduced from every other week to once per month. In reducing this service, one sweeping machine and one position (Equipment Operator) was eliminated. Concern has been expressed by members of the public regarding the impact of this service level reduction. Impacts identified include accumulation of debris, decrease in appearance of neighborhoods, and increase in pollutants entering waterways. This proposal is to consider options to increasing the frequency of street sweeping. Option 1 is to return to the previous frequency of every other week. Option 2 is to increase street sweeping by approximately 50%. Option 3 would be to provide some savings by sweeping less frequently in the summer, but returning sweeping during the leaf drop season to the previous level of service.

**2. Is the budget issue a:** PROJECT      OPERATING   X  

**3. If the issue is operating, specify the change in service level(s) that would result (from what, to what). If the issue is a project, write N/A.**

There are three options under consideration:

- a. **Option 1:** Returning to old level of service, sweeping residential streets approximately every two weeks, rather than the current once per month.
  - b. **Option 2:** Approximately 50% increase in residential sweeping.
  - c. **Option 3:** Reduce sweeping in the summer and return to old sweeping schedule during the leaf season.
- 4. Note the issue's relationship to the appropriate general plan goal, policy, and/or action statement. (Briefly explain significant needs and expected benefits, noting possible outcome from postponement.)**

Maintaining an appropriate level of street sweeping is consistent with Policy 3.4D of the Surface Runoff Sub-element, which states in part, "Minimize the quantity of ... discharge of pollutants to the maximum extent practicable..."

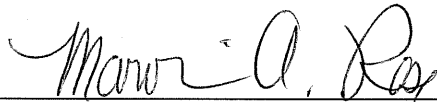
5. **Origin of issue:** Council Councilmember Howe

6. **Projected cost (list rough annual cost of budget item):**

Operating Issue #1	\$ <u>161,000</u>	(Annual Operating Costs)
#2	\$ <u>110,000</u>	(Annual Operating Costs)
#3	\$ <u>78,000</u>	(Annual Operating Costs)

Capital/Project	\$ <u>N/A</u>	(Project Cost)
	\$ _____	(Associated Annual Operating Costs)

**Reviewed:**



**Department Director**

1/26/06

**Date**



**APPROVED BY CITY MANAGER**

1-26-06

**Date**